

EXPENDITURE UPTO 07-09-2020 FROM OCT-2017 OF DCE DARBHANGA

Head	Q3-2017	Q4-2018	Q1-2018	Q2-2018	Q3-2018	Q4-2019	Q1-2019	Q2-2019	Q3-2019	Q4-2020	Q1-2020	Q2-2020	TOTAL
1.1.1.1 - Equipments	3,38,374.00	0.00	0.00	39,83,348.00	0.00	37,81,387.00	5,98,756.00	1,16,90,255.00	1,90,30,547.00	30,71,301.00	0.00	0.00	4,24,93,968.00
1.1.1.2 - Learning resources	0.00	0.00	0.00	0.00	0.00	64,02,300.00	0.00	64,60,854.00	1,01,716.00	5,01,390.00	0.00	0.00	1,34,66,260.00
1.1.1.3 - Furniture	0.00	0.00	0.00	0.00	0.00	10,95,800.00	3,67,800.00	20,81,136.00	0.00	75,284.00	0.00	0.00	36,20,020.00
1.1.1.4 - Minor civil works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,54,110.00	1,25,916.00	0.00	0.00	0.00	3,80,026.00
1.1.2.1 - Improve students learning	1,25,000.00	1,38,288.00	0.00	3,16,728.00	11,00,759.00	10,75,246.00	10,87,689.00	24,30,730.00	16,82,114.00	25,52,532.00	8,57,967.00	5,67,486.00	1,19,34,539.00
1.1.2.10 - Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,28,070.00	4,28,070.00
1.1.2.11 - Industry-Institute Interaction	0.00	0.00	0.00	0.00	82,633.00	9,012.00	19,812.00	2,35,106.00	2,64,957.00	43,959.00	24,260.00	4,02,115.00	10,81,854.00
1.1.2.2 - Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1.2.3 - Graduates employability	0.00	18,745.00	62,761.00	0.00	3,79,310.00	1,33,419.00	6,79,368.00	14,66,279.00	2,33,401.00	15,09,757.00	0.00	20,000.00	45,03,040.00
1.1.2.4 - Faculty/staff development and motivation	0.00	2,90,344.00	0.00	91,187.00	0.00	44,125.00	7,24,351.00	3,94,940.00	4,49,366.00	4,11,198.00	1,90,894.00	1,07,395.00	27,03,800.00
1.1.2.5 - Research and development	0.00	0.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	22,234.00	0.00	34,880.00	78,614.00
1.1.2.6 - MOOCs and digital learning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,45,160.00	0.00	4,000.00	2,49,160.00
1.1.2.7 - Mentoring/Twinning system	0.00	0.00	0.00	0.00	0.00	64,804.00	27,241.00	1,10,373.00	0.00	31,310.00	0.00	0.00	2,33,728.00
1.1.2.8 - Reforms and governance	0.00	0.00	52,061.00	77,314.00	1,15,356.00	4,207.00	10,16,316.00	17,06,170.00	88,044.00	79,452.00	18,380.00	44,250.00	32,01,550.00
1.1.2.9 - Management capacity development	0.00	0.00	0.00	0.00	0.00	21,432.00	23,743.00	54,224.00	33,492.00	27,382.00	0.00	0.00	1,60,273.00
1.1.3.1 - Consumables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,48,676.00	24,354.00	78,135.00	0.00	75,252.00	4,26,417.00
1.1.3.2 - Operation & maintenance of equipments	84,593.00	0.00	0.00	0.00	0.00	0.00	1,100.00	3,36,658.00	29,280.00	55,214.00	0.00	0.00	5,06,845.00
1.1.3.3 - Office expenses	51,930.00	0.00	10,790.00	7,000.00	10,117.00	1,380.00	34,965.00	2,65,565.00	52,230.00	28,500.00	0.00	18,140.00	4,80,617.00
1.1.3.4 - Meetings	25,000.00	15,000.00	30,000.00	15,000.00	5,000.00	12,000.00	14,290.00	5,000.00	38,270.00	7,355.00	8,160.00	14,024.00	1,89,099.00
1.1.3.5 - Hiring of vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1.3.6 - Travel cost	90,680.00	98,029.00	99,462.00	46,466.00	87,635.00	1,65,341.00	2,01,190.00	1,07,697.00	74,437.00	67,177.00	900.00	15,297.00	10,54,311.00
1.1.3.7 - Salary	0.00	16,452.00	1,48,500.00	1,47,903.00	3,75,000.00	3,75,000.00	3,28,571.00	4,20,881.00	2,62,286.00	2,35,800.00	2,35,800.00	1,57,200.00	27,03,393.00
TOTAL=	7,15,577.00	5,76,858.00	4,03,574.00	46,84,946.00	21,55,810.00	1,32,06,953.00	51,25,192.00	2,82,68,654.00	2,24,90,410.00	90,43,140.00	13,36,361.00	18,88,109.00	8,98,95,584.00