

TEQIP-III Action Plan for July, 2020 to September, 2020										Annexure - I
Subcomponent : 1.3										
Name of the Institute : Darbhanga College of Engineering, Darbhanga										
Heads		Sub-Heads	July, 2020 to Sept., 2020						Total Expenditure	
			July 2020		August 2020		September 2020			
			Activities	Expenditure	Activities	Expenditure	Activities	Expenditure		
Procurement of goods	1.3.1.1	<b>Equipments</b> (for hostel, sports and any non academic activity not permitted)	NA	0	NA	0	NA	0	0	
	1.3.1.2	<b>Learning resources</b> (e-books, e-journals, softwares, text book etc.)	NA	0	NA	0	NA	0	0	
	1.3.1.3	<b>Furniture</b> (for hostel, sports and any non academic activity not permitted, but allowed for TEQIP Cell)	NA	0	NA	0	NA	0	0	
	1.3.1.4	<b>Minor civil works</b> (for hostel, sports and any non academic activity not permitted, no new building), (repair,maintenance & extension works)	NA	0	NA	0	NA	0	0	
Academic Processes	1.3.2.1	<b>Improve student learning</b> 1. IIT/ NIT training at IIT/NIT or in parent institute (training fees, honorarium to faculty, TA/DA of students or resource person); 2. Induction Training for 1st year & lateral entry students in 2nd year - Training of faculty mentors by induction coordinators already trained; lectures on Universal human values, Crash course on communication skills; crash/ bridge courses on conceptual learning on mathematics and physics, expenditure on art and craft training, physical activities (own faculty with honorarium/ hired experts) 3. Expenditure on Student Excellence and Learning Programme	Expert lectures, Workshop on Machine Learning.	300000	Expert Lectures, Ttraining on Total station, Induction Programme for First Year students	400000	Expert Lectures, Workshop	300000	1000000	
	1.3.2.2	<b>Research Assistantships</b> 1. Research Assistantship in engineering & applied science discipline for full time Ph.D. students excluding QIP candidates or any other scheme;	NA	0	NA	0	NA	0	0	
	1.3.2.3	<b>Graduates employability</b> 1. Awareness drive/ workshops about the idea of ‘Innovation’ & ‘Start-up’ 2. Continuous Drive of Competitions: Smart India Hackathon, Idea stage, prototype stage, business plan, etc every month for first to final year students 3. Soft Skill training (Industry Readiness);	Taining & Placement	200000	Organizing workshop.  Training and Placement	200000	Students taining  Training and Placement	100000	500000	
	1.3.2.4	<b>Faculty/Staff Development and motivation</b> 1. Short Term Training Programmes (STTP) in house; 2. Registration fee and TA/DA for STTP in other reputed institutes; 3. IIT training to faculty at IIT or in parent institute; 4. Attending Conferences/ Seminars / Workshops 5. Support Staff training,	STTP, Workshops, PhD fees, Attending Conferences	400000	STTP, Workshops, Attending Conferences, FDP	300000	STTP, Workshops, Attending Conferences,	200000	900000	
	1.3.2.5	<b>Research and development</b> 1. Attending Conferences/ Seminars/ Workshops for UG/PG/Ph.D students within or outside institute; 2. Spares and consumables for UG/ PG student research projectp; 3. Seed Money for R & D for faculty research projects;	Seed Money for students project, workshop,	50000	Workshop on patent filing	100000	Seed Money for students project, workshop,	50000	200000	
	1.3.2.6	<b>MOOCs and digital learning</b> 1. Certification fees for online courses (MOOC’s); 2. Development of MOOC’s/ Online courses, etc 3.Incentivizing faculty for generating digital learning material content development etc.	Awareness program and swayam online registration fee	50,000.00	swayam online registration fee	200000	swayam online registration fee	1,00,000.00	350000	
	1.3.2.7	<b>Mentoring/Twinning system</b> 1. Two way faculty, staff and student exchange programs for training and academic activities; 2. Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; 3. Organising Industry partnerships for joint R&D, internship and placement activities;	Twinning activities with IIT Patna, student visit and faculty visit	100000	Twinning activities with IIT Patna, student visit and faculty visit	100000	Twinning activities with IIT Patna, student visit and faculty visit	100000	300000	
	1.3.2.8	<b>Reforms, governance</b> 1. Organizing workshops for faculty so as to implement AICTE model curriculum 2. Meeting expenditure for various authorities like ICC, BoS, Academic Council/ Senate, BoG 3. Accreditation & UGC Autonomy fees, Workshop on OBE/SAR filing ,mock visits through experts, TA/DA, honorarium etc	NBA : Making of Flex showing Mission, Vision of the Institute and Department. And many more like	200000	NBA related expenses, visits.  BoG meeting	200000	NBA related expenses, Expert visits (mentors and Auditors)	100000	500000	
	1.3.2.9	<b>Management Capacity development</b> 1. Management Capacity Building programmes at IIM; 2. Organizing leadership programmes by IIM faculty in parent institute 3. NPIU workshops, etc	Attending programs at IIM etc.	50000	Attending programs at IIM etc.	50000	Attending programs at IIM etc.	100000	200000	
	1.3.2.10	<b>Hiring Consultancy Services</b> 1. Three ways for carrying out any academic activity a) internal faculty b) external faculty c) outsourced service provider, 2. External faculty can be invited on remuneration basis (Rs. 700/ per hour, Rs. 20000/- per month)	Cambridge English certification	1100000	NA	0	NA	0	1100000	
	1.3.2.11	<b>Industry-Institute Interaction</b> 1. Expenditure on TA/DA registration fees for Internships; 2.Inviting Industry expert for lectures; 3. Placement Activities & Hospitality for the companies coming for placement 4.TA/DA of students and faculty for Industry Visits, 5. Arranging HR summit for placement 6. Preparation and printing of brochure for placement	Industrial visit, expert lectures, Carrier counseling	300000	Industrial visit, expert lectures, Training on GD, MoUs with the companies for on-campus placement	400000	Industrial visit , expert lectures, Sending students to Target Industries	200000	900000	
Operating Cost	1.3.3.1	<b>Consumables</b>	consumables, Student training materials, etc.	200000	consumables, Student training materials, etc.	300000	consumables, Student training materials, etc.	200000	700000	
	1.3.3.2	Operation and maintenance of equipments	maintenance of equipments	1000000	maintenance of equipments	1500000	maintenance of equipments	500000	3000000	
	1.3.3.3	<b>Office expenses</b> (The activities include: stationary; printing, etc.)	Stationary and prints	100000	Stationary and prints	100000	Stationary and prints	50000	250000	
	1.3.3.4	<b>Meetings</b> (only project related meetings)	Meetings	50000	Meetings	100000	Meetings	50000	200000	
	1.3.3.5	<b>Hiring of Vehicles</b> (only for project activities)	Vehicle hiring	50,000.00	Vehicle hiring	50,000.00	Vehicle hiring	50,000.00	150000	
	1.3.3.6	<b>Travel Cost</b> (only for project activities)	TA/DA	100000	TA/DA	100000	TA/DA	100000	300000	
	1.3.3.7	<b>Salary</b> (for TEQIP office staff)	Salary	80000	Salary	80000	Salary	80000	240000	
TOTAL			0	4330000	0	4180000	0	2280000	10790000	