

EXPENDITURE UPTO 10-6-2020 Since OCT-2017 OF DCE DARBHANGA												
	Q3-2017	Q4-2018	Q1-2018	Q2-2018	Q3-2018	Q4-2019	Q1-2019	Q2-2019	Q3-2019	Q4-2020	Q1-2020	TOTAL
1.1.1.1 - Equipments	3,38,374.00	0	0	39,83,348.00	0	37,81,387.00	5,98,756.00	1,16,90,255.00	1,90,30,547.00	30,71,301.00	0	4,24,93,968.00
1.1.1.2 - Learning resou	0	0	0	0	0	64,02,300.00	0	64,60,854.00	1,01,716.00	5,01,390.00	0	1,34,66,260.00
1.1.1.3 - Furniture	0	0	0	0	0	10,95,800.00	3,67,800.00	20,81,136.00	0	75,284.00	0	36,20,020.00
1.1.1.4 - Minor civil wo	0	0	0	0	0	0	0	2,54,110.00	1,25,916.00	0	0	3,80,026.00
1.1.2.1 - Improve stude	1,25,000.00	1,38,288.00	0	3,16,728.00	11,00,759.00	10,75,246.00	10,87,689.00	24,30,730.00	16,82,114.00	25,52,532.00	6,00,717.00	1,11,09,803.00
1.1.2.10 - Services	0	0	0	0	0	0	0	0	0	0	0	0.00
1.1.2.11 - Industry-Insti	0	0	0	0	82,633.00	9,012.00	19,812.00	2,35,106.00	2,64,957.00	43,959.00	24,260.00	6,79,739.00
1.1.2.2 - Assistantships	0	0	0	0	0	0	0	0	0	0	0	0.00
1.1.2.3 - Graduates em	0	18,745.00	62,761.00	0	3,79,310.00	1,33,419.00	6,79,368.00	14,66,279.00	2,33,401.00	15,09,757.00	0	44,83,040.00
1.1.2.4 - Faculty/staff d	0	2,90,344.00	0	91,187.00	0	44,125.00	7,24,351.00	3,94,940.00	4,49,366.00	4,11,198.00	1,90,894.00	25,96,405.00
1.1.2.5 - Research and e	0	0	0	0	0	21,500.00	0	0	0	22,234.00	0	43,734.00
1.1.2.6 - MOOCs and di	0	0	0	0	0	0	0	0	0	2,45,160.00	0	2,45,160.00
1.1.2.7 - Mentoring/Tw	0	0	0	0	0	64,804.00	27,241.00	1,10,373.00	0	31,310.00	0	2,33,728.00
1.1.2.8 - Reforms and g	0	0	52,061.00	77,314.00	1,15,356.00	4,207.00	10,16,316.00	17,06,170.00	88,044.00	79,452.00	0	31,38,920.00
1.1.2.9 - Management e	0	0	0	0	0	21,432.00	23,743.00	54,224.00	33,492.00	27,382.00	0	1,60,273.00
1.1.3.1 - Consumables	0	0	0	0	0	0	0	2,48,676.00	24,354.00	78,135.00	0	3,51,165.00
1.1.3.2 - Operation & m	84,593.00	0	0	0	0	0	1,100.00	3,36,658.00	29,280.00	55,214.00	0	5,06,845.00
1.1.3.3 - Office expense	51,930.00	0	10,790.00	7,000.00	10,117.00	1,380.00	34,965.00	2,65,565.00	52,230.00	28,500.00	0	4,62,477.00
1.1.3.4 - Meetings	25,000.00	15,000.00	30,000.00	15,000.00	5,000.00	12,000.00	14,290.00	5,000.00	38,270.00	7,355.00	0	1,66,915.00
1.1.3.5 - Hiring of vehic	0	0	0	0	0	0	0	0	0	0	0	0.00
1.1.3.6 - Travel cost	90,680.00	98,029.00	99,462.00	46,466.00	87,635.00	1,65,341.00	2,01,190.00	1,07,697.00	74,437.00	67,177.00	0	10,38,114.00
1.1.3.7 - Salary	0	16,452.00	1,48,500.00	1,47,903.00	3,75,000.00	3,75,000.00	3,28,571.00	4,20,881.00	2,62,286.00	2,35,800.00	1,57,200.00	24,67,593.00
1.1.4.1 - Salary (Quality	0	45,65,345.00	85,77,632.00	77,01,732.00	54,17,098.00	1,04,01,852.00	1,01,62,779.00	71,92,329.00	76,43,638.00	72,41,131.00	47,75,400.00	7,36,78,936.00
TOTAL=	7,15,577.00	51,42,203.00	89,81,206.00	1,23,86,678.00	75,72,908.00	2,36,08,805.00	1,52,87,971.00	3,54,60,983.00	3,01,34,048.00	1,62,84,271.00	5748471.00	16,13,23,121.00
TAL WITHOUT SALARY=	7,15,577.00	5,76,858.00	4,03,574.00	46,84,946.00	21,55,810.00	1,32,06,953.00	51,25,192.00	2,82,68,654.00	2,24,90,410.00	90,43,140.00	9,73,071.00	8,76,44,185.00